Des Moines Metropolitan Transit Authority

ID Number: 7010 www.dmmta.com 1100 MTA Lane Des Moines, IA 50309-4572

Chief Executive Officer: K. Stephen Spade,
General Manager

Modal Information (515)283-8111

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General Information		Financial Information			Characteristics		Demand	
Juhanimad Ausa (1178) Otatiotics (1999)	C	Fore Devenues Formed			On the Francisco		Response	Vanpool
Jrbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned		00 700 400	Operating Expense	\$8,799,		\$381,384
Des Moines, IA	100	Directly Operated		\$3,786,133	Capital Funding	\$774,		\$7,745
Square Miles	160	Purchased Transportation	-	552	Annual Passenger Miles	20,516,		7,919,872
Population	293,666	Total Fare Revenues Earned		\$3,786,685	Annual Vehicle Revenue Miles	1,917,		1,282,560
Population Ranking out of 405 UZAs	91				Annual Unlinked Trips	4,353,		188,160
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips		664 746	735
		Passenger Fares		\$3,786,685	Annual Vehicle Revenue Hours	144,		25,856
		Local Funds		4,229,094	Fixed Guideway Directional Route Miles		0.0 N/A	N/A
Service Area Statistics		State Funds		922,843	Vehicles Available for Maximum Service		94 31	69
Square Miles	168	Federal Assistance ¹		193,071	Average Fleet Age in Years		9.1 5.8	3.2
Population	325,179	Other Funds	_	678,547	Vehicles Operated in Maximum Service		85 18	58
		Total Operating Funds Expended	-	\$9,810,240	Peak to Base Ratio		4.0 N/A	N/A
					Percent Spares	•	11% 72%	19%
ervice Consumption					Incidents		22 3	4
Annual Passenger Miles	30,044,073	Summary of Operating Expenses			Patron Fatalities		0 0	(
Annual Unlinked Trips	4,733,297	Salaries, Wages and Benefits		\$7,349,101				
Average Weekday Unlinked Trips	16,145	Materials and Supplies		2,310,018	Performance Measures			
Average Saturday Unlinked Trips	4,092	Purchased Transportation		24,576	- SHOMMING MIGGGING			
Average Sunday Unlinked Trips	16	Other Operating Expenses		1,306,047	Service Efficiency			
	.0	Total Operating Expenses	-	\$10,989,742	Operating Expense per Vehicle Revenue Mile	¢,	4.59 \$2.49	\$0.30
		. ott. Sportding Expendes		Ţ10,000,14 <u>2</u>	Operating Expense per Vehicle Revenue Hour		0.73 \$39.16	\$14.75
ervice Supplied		Reconciling Cash Expenditures		\$98	Operating Expense per venicle revenue Hour	300	υ.το φοθ.10	φ14./3
Annual Vehicle Revenue Miles	3,926,500	Neconclining Cash Expenditures		ф90	Cost Effectiveness			
		Sources of Capital Funda Expended				e.	0.43 \$1.13	# 0.04
Annual Vehicle Revenue Hours	216,939	Sources of Capital Funds Expended		£407.004	Operating Expense per Passenger Mile			\$0.05
Vehicles Available for Maximum Service	194	Local Funds		\$487,801 0	Operating Expense per Unlinked Passenger Trip	\$2	2.02 \$9.41	\$2.03
Vehicles Operated in Maximum Service	161	State Funds Federal Assistance ²		ŭ	Ormales Effectiveness			
Base Period Requirement	21		-	2,798,815	Service Effectiveness	_	2.07	
		Total Capital Funds Expended		\$3,286,616	Unlinked Passenger Trips per Vehicle Revenue Mile		2.27 0.26	0.15
ehicles Operated in Maximum S	ervice	Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenue Hor	ur 30	0.04 4.16	7.28
					Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per		r Trips per
	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Re	venue Mile
Bus 85	0	Bus \$76,617	\$697,599	\$774,216				
Vanpool 58	0	Vanpool 0	7,745	7,745	\$6.00 \$2,500	0.00	3.00	
Demand Response 17	1	Demand Response 1,325,055	0	1,325,055	\$5.00	0.00	2.50	
Total 160	1	Total \$1,401,672	\$705,344	\$2,107,016	04.00	/\	2.00	•
					\$4.00 \$3.00	0.00	1.50	
					\$1,000	0.00		
					\$2.00	/ \	1.00	
					\$1.00		0.50	
					\$0.00	0.00	0.00	
					96 97 98 99 00	96 97 98 99 00	96 97	98 99 00
						30 37 30 33 00	30 31	55 55 50
					Demand Response			
Sources of Operating Funds Exp	pended	Sources of Capital Fur	nds Expended		Operating Expense per	Operating Expense per		r Trips per
7%		Local			Vehicle Revenue Mile	Passenger Mile	Vehicle Re	evenue Mile
		15%						
	Fa	res			\$5.00 \$1.50		0.70	
Local		9%			\$4.00		0.60	
					\$1.00		0.50	~
					\$3.00	- J	0.40	
					\$2.00		0.30	
					\$0.50		0.20	<u></u>
43%					\$1.00		0.10	
					\$0.00		0.00	
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Data Source: 2000 National Transit Database

Federal

State

System Wide Information

^{9%}Excludes Federal capital funds used to pay for operating expenses.

2 Includes Federal capital funds used to pay for operating expenses.